

PROJECTS/PROGRAMS/ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION

For the 4th Quarter ending December 31, 2022

Project/ Program / Activity Name	Location	Total Cost	Beneficiaries	Population Served	Target Completion Date	Status of Implementation		Remarks
						% of Completion	Total Cost Incurred to Date	
STRUCTURES:								
1. Construction of 2-units Guard House	WD Office, Lanzones St., Bayugan City	188,877.00	All Byg-WD employees	90	4/1/22	100%	163,183.00	Completed
2. Fabrication & Instln o Office Cabinet	WD Office, Lanzones St., Bayugan City	198,204.33	All Byg-WD employees and COA Auditor	90	3/28/22	100%	175,210.00	Completed
3. Construction of Concrete Steel Fence	WD Office, Lanzones St., Bayugan City	400,356.00	All Byg-WD employees	90	6/28/22	100%	400,356.00	Completed
PIPELINES:								
1. Pipeline Expansion/Rehab.(Parallel)	P-4 Kalye Pogi, Brgy. Taglatawan, Bayugan City	405,649.65	30 Households	150	7/1/22	100%	269,767.82	Completed
2. Pipeline Expansion	P-3 Sta. Irene, Bayugan City	134,502.50	20 Households	100	9/26/22	100%	83,187.98	Completed
3. Pipeline Expansion	P-2 Brgy. Bucac, Bayugan City	102,733.00	20 Households	100	9/26/22	100%	88,009.04	Completed

Prepared by:


GEN. MARIE D. TAN
 Acting Administrative Officer

Checked as to cost incurred:


ROBELYN T. LADARAN
 Division Manager, Finance

Noted:


FELIPA M. ASIS, MPA
 General Manager